



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2016)  
Selected Project Id : 00079521  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00079521 Green Commodities Programme	Period :	Jan-Dec (2016)		
Output # : 00089497 Global Strategy Partnerships	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund : 11999 (Development Advisory Services)

61105 - Salaries - NP Staff	0.00	16,864.13	0.00	16,864.13
62110 - Contrib Joint Staff Pension-NP	0.00	3,403.10	0.00	3,403.10
62115 - Contrib to Med,SocIns-NP Staff	0.00	578.87	0.00	578.87
62140 - Annual Leave Expense - NO	0.00	863.07	0.00	863.07
63530 - Contribution to EOS Benefits	0.00	632.40	0.00	632.40
63535 - Contribution to Security	0.00	716.73	0.00	716.73
63545 - Contribution to ICT	0.00	252.98	0.00	252.98
63550 - Contributions to MAIP	0.00	42.16	0.00	42.16
63555 - Contribution to UN JFA	0.00	548.09	0.00	548.09
63560 - Contributions to Appendix D	0.00	42.16	0.00	42.16
65115 - Contributions to ASHI Reserve	0.00	1,349.13	0.00	1,349.13
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.21	0.00	67.21
75105 - Facilities & Admin - Implement	0.00	965.08	0.00	965.08

**Total for Fund 11999 0.00 26,325.11 0.00 26,325.11**

Fund : 23300 (TTF Envr Glo & Reg Envr Chal)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,850.00	0.00	2,850.00
75105 - Facilities & Admin - Implement	0.00	199.50	0.00	199.50

**Total for Fund 23300 0.00 3,049.50 0.00 3,049.50**

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	88,253.88	0.00	88,253.88
61310 - Post Adjustment - IP Staff	0.00	32,040.49	0.00	32,040.49
62305 - Dependency Allowances-IP Staff	0.00	5,179.15	0.00	5,179.15
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	26,963.17	0.00	26,963.17
62315 - Contrib. to medical, social in	0.00	2,254.29	0.00	2,254.29
62330 - Rental Supplements - IP Staff	0.00	8,072.72	0.00	8,072.72
62340 - Annual Leave Expense - IP	0.00	4,527.14	0.00	4,527.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,391.70	0.00	3,391.70
63350 - Reimb of Income Tax-IP Staff	0.00	393.50	0.00	393.50
63505 - Hazard Insurance	0.00	500.00	0.00	500.00
63530 - Contribution to EOS Benefits	0.00	4,511.05	0.00	4,511.05
<del>63535 - Contribution to Security</del>	<del>0.00</del>	<del>5,112.57</del>	<del>0.00</del>	<del>5,112.57</del>
63540 - Contribution to Training	0.00	1,443.46	0.00	1,443.46
63545 - Contribution to ICT	0.00	1,804.45	0.00	1,804.45
63550 - Contributions to MAIP	0.00	300.72	0.00	300.72
63555 - Contribution to UN JFA	0.00	8,376.49	0.00	8,376.49
63560 - Contributions to Appendix D	0.00	300.72	0.00	300.72
64398 - Direct Project Cost-Staff	0.00	4,923.24	0.00	4,923.24
65115 - Contributions to ASHI Reserve	0.00	9,623.49	0.00	9,623.49

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Combined Delivery Report By Project

<b>Project Id :</b> 00079521 Green Commodities Programme	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00089497 Global Strategy Partnerships	<b>Impl. Partner :</b> 00229 UNITED NATIONS DEVELOPMENT P
	<b>Location :</b> United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71205 - Intl Consultants-Sht Term-Tech	0.00	440,407.00	0.00	440,407.00
71211 - Intl Consult Security Charge	0.00	10,661.66	0.00	10,661.66
71305 - Local Consult.-Sht Term-Tech	0.00	778.67	0.00	778.67
71405 - Service Contracts-Individuals	0.00	77,555.37	0.00	77,555.37
71410 - MAIP Premium SC	0.00	169.08	0.00	169.08
71415 - Contribution to Security SC	0.00	2,874.48	0.00	2,874.48
71605 - Travel Tickets-International	0.00	42,628.82	0.00	42,628.82
71610 - Travel Tickets-Local	0.00	234.15	0.00	234.15
71615 - Daily Subsistence Allow-Intl	0.00	40,415.34	0.00	40,415.34
71620 - Daily Subsistence Allow-Local	0.00	1,215.09	0.00	1,215.09
71635 - Travel - Other	0.00	7,030.85	0.00	7,030.85
72415 - Courier Charges	0.00	177.82	0.00	177.82
72425 - Mobile Telephone Charges	0.00	1,710.51	0.00	1,710.51
72505 - Stationery & other Office Supp	0.00	193.64	0.00	193.64
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	148.59	0.00	148.59
73105 - Rent	0.00	18,003.45	0.00	18,003.45
73125 - Common Services-Premises	0.00	9,881.98	0.00	9,881.98
74205 - Audio Visual Productions	0.00	2,307.26	0.00	2,307.26
74210 - Printing and Publications	0.00	169.03	0.00	169.03
74220 - Translation Costs	0.00	1,848.49	0.00	1,848.49
74525 - Sundry	0.00	221.48	0.00	221.48
74598 - Direct Project Costs - GOE	0.00	2,109.97	0.00	2,109.97
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & AdmIn - Implement	0.00	66,736.98	0.00	66,736.98
75705 - Learning costs	0.00	10,986.50	0.00	10,986.50
76708 - Learning - subcontracts	0.00	990.00	0.00	990.00
76135 - Realized Gain	0.00	- 5.36	0.00	- 5.36
77630 - Dep Exp Owned - ITC	0.00	628.56	0.00	628.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>948,824.20</b>	<b>0.00</b>	<b>948,824.20</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>978,198.81</b>	<b>0.00</b>	<b>978,198.81</b>
<b>Total for Output : 00089497</b>	<b>0.00</b>	<b>978,198.81</b>	<b>0.00</b>	<b>978,198.81</b>

<b>Output # :</b> 00089498 GHANA Support Sustainable	<b>Impl. Partner :</b> 00229 UNITED NATIONS DEVELOPMENT P
	<b>Location :</b> United Nations Development Pro

Dept: 33601 (Ghana - Central)

Fund : 30000 (PROGRAMME COST SHARING)

73505 - Reimb to UNDP for Supp Srvs	0.00	848.39	0.00	848.39
75105 - Facilities & AdmIn - Implement	0.00	59.39	0.00	59.39
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>907.78</b>	<b>0.00</b>	<b>907.78</b>
<b>Total for Dept : 33601</b>	<b>0.00</b>	<b>907.78</b>	<b>0.00</b>	<b>907.78</b>



**Combined Delivery Report By Project**

<b>Project Id : 00079521 Green Commodities Programme</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>		
<b>Output # : 00089498 GHANA Support Sustainable</b>	<b>Impl. Partner :</b>	<b>00229 UNITED NATIONS DEVELOPMENT P</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 33605 (Ghana - Energy & Envirnmnt)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	19,048.73	0.00	19,048.73
71635 - Travel - Other	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	12,447.16	0.00	12,447.16
73505 - Relmb to UNDP for Supp Srvs	0.00	151.61	0.00	151.61
75105 - Facilities & Admin - Implement	0.00	2,215.33	0.00	2,215.33
76120 - Unrealized Loss	0.00	21.60	0.00	21.60
76130 - Unrealized Gain	0.00	-21.60	0.00	-21.60
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>33,862.82</b>	<b>0.00</b>	<b>33,862.82</b>
<b>Total for Dept : 33605</b>	<b>0.00</b>	<b>33,862.82</b>	<b>0.00</b>	<b>33,862.82</b>
<b>Total for Output : 00089498</b>	<b>0.00</b>	<b>34,770.60</b>	<b>0.00</b>	<b>34,770.60</b>

<b>Output # : 00090681 PERU Support Sustainable</b>	<b>Impl. Partner :</b>	<b>00229 UNITED NATIONS DEVELOPMENT P</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

Dept: 52205 (Peru - Energy & Envirnmnt)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	51,193.74	0.00	51,193.74
71360 - Local Consult-Security	0.00	264.69	0.00	264.69
71405 - Service Contracts-Individuals	0.00	122,567.44	0.00	122,567.44
71410 - MAIP Premium SC	0.00	282.16	0.00	282.16
71415 - Contribution to Security SC	0.00	4,780.70	0.00	4,780.70
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,626.80	0.00	3,626.80
71610 - Travel Tickets-Local	0.00	9,309.87	0.00	9,309.87
71615 - Daily Subsistence Allow-Intl	0.00	2,939.34	0.00	2,939.34
71620 - Daily Subsistence Allow-Local	0.00	3,241.88	0.00	3,241.88
71625 - Daily Subsist Allow-Mtg Partic	0.00	720.00	0.00	720.00
71635 - Travel - Other	0.00	3,220.74	0.00	3,220.74
72115 - Svc Co-Natural Resources & Env	0.00	4,992.35	0.00	4,992.35
<b>72130 - Svc Co-Transportation Services</b>	<b>0.00</b>	<b>382.44</b>	<b>0.00</b>	<b>382.44</b>
72215 - Transportation Equipment	0.00	1,464.55	0.00	1,464.55
72220 - Furniture	0.00	574.87	0.00	574.87
72405 - Acquisition of Communic Equip	0.00	411.06	0.00	411.06
72425 - Mobile Telephone Charges	0.00	1,660.28	0.00	1,660.28

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglodrp

Page 4 of 8  
Run Time: 09-02-2017 23:02:28

Project Id : 00079521 Green Commodities Programme	Period : Jan-Dec (2016)			
Output # : 00090681 PERU Support Sustainable	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	827.24	0.00	827.24
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,169.13	0.00	1,169.13
72815 - Inform Technology Supplies	0.00	1,197.89	0.00	1,197.89
72966 - Licenses and other	0.00	2,104.99	0.00	2,104.99
74210 - Printing and Publications	0.00	1,170.17	0.00	1,170.17
74325 - Contrib.To CO Common Security	0.00	425.70	0.00	425.70
74525 - Sundry	0.00	58.89	0.00	58.89
74598 - Direct Project Costs - GOE	0.00	667.79	0.00	667.79
75105 - Facilities & Admin - Implement	0.00	17,754.00	0.00	17,754.00
75705 - Learning costs	0.00	5,495.87	0.00	5,495.87
75707 - Learning - subsistence allowan	0.00	2,889.99	0.00	2,889.99
75708 - Learning - subcontracts	0.00	5,526.43	0.00	5,526.43
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
77630 - Dep Exp Owned - ITC	0.00	65.48	0.00	65.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>250,986.47</b>	<b>0.00</b>	<b>250,986.47</b>
<b>Total for Dept : 52205</b>	<b>0.00</b>	<b>250,986.47</b>	<b>0.00</b>	<b>250,986.47</b>
<b>Dept: 52209 (Peru - Service Center)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	- 14,382.18	0.00	- 14,382.18
71410 - MAIP Premium SC	0.00	- 50.42	0.00	- 50.42
71415 - Contribution to Security SC	0.00	- 667.40	0.00	- 667.40
71615 - Daily Subsistence Allow-Intl	0.00	- 539.42	0.00	- 539.42
75105 - Facilities & Admin - Implement	0.00	- 1,087.76	0.00	- 1,087.76
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 16,627.18</b>	<b>0.00</b>	<b>- 16,627.18</b>
<b>Total for Dept : 52209</b>	<b>0.00</b>	<b>- 16,627.18</b>	<b>0.00</b>	<b>- 16,627.18</b>
<b>Dept: 52214 (Peru - General Services)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
74525 - Sundry	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 52214</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Output : 00090681</b>	<b>0.00</b>	<b>234,359.29</b>	<b>0.00</b>	<b>234,359.29</b>





Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 6 of 8  
Run Time: 09-02-2017 23:02:30

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2016)  
Selected Project Id : 00079521  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33601 - Ghana - Central	0.00	907.78	0.00	907.78
33605 - Ghana - Energy & Envirnmnt	0.00	33,862.82	0.00	33,862.82
40805 - Indonesia - Energy & Envirnmnt	0.00	295,810.42	0.00	295,810.42
51101 - Regional Centre - Panama	0.00	978,198.81	0.00	978,198.81
52205 - Peru - Energy & Envirnmnt	0.00	250,986.47	0.00	250,986.47
52209 - Peru - Service Center	0.00	- 16,627.18	0.00	- 16,627.18
52214 - Peru - General Services	0.00	0.00	0.00	0.00



**Funds Utilization**

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2016)  
Selected Project Id : 00079521  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00079521 Green Commodities Programme Period : As at Dec 31, 2016

Output #	00089497	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,894.38
Inventory			0.00
Prepayments			0.00
Commitments			163,316.19

Output #	00089498	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00090681	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,218.92
Inventory			0.00
Prepayments			0.00
Commitments			17,427.64

Output #	00090682	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
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Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

Page 8 of 8  
Run Time: 09-02-2017 23:02:33

**Funds Utilization**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	<b>32,868.21</b>